

Explanation of variances – pro forma

Name of smaller authority: **Peakirk Parish Council**
 County area (local councils and parish meetings only): **Peterborough**

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	35,539	34,799					
2 Precept or Rates and Levies	6,120	6,041	-79	1.29%	NO		
3 Total Other Receipts	5,079	3,628	-1,451	28.57%	YES		Previous year included grant of £1,700 from PECT for community orchard
4 Staff Costs	4,109	4,472	363	8.83%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,830	10,713	2,883	36.82%	YES		£540 legal costs re allotments this year & £3,755 spent on village gateways
7 Balances Carried Forward	34,799	29,283			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	34,799	29,283				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	19,965	28,629	8,664	43.40%	YES		included in register, previously omitted.
10 Total Borrowings	0	0	0	0.00%	NO		